

**Table I: FINANCIAL SUMMARY**  
**Actuals 2002-03, BE 2003-04, RE 2003-04 and BE 2004-05 of Various Plan and**  
**Non-Plan schemes (Headwise/broad category wise)**

		(Rs. in crores)											
S.No.	Head of Development Projects Programmes/Schemes	Actual Expenditure 2002-03			Budget Estimated 2003-04			Revised Estimates 2003-04			Budget Estimates 2004-05		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Assistance to Council of Scientific & Industrial Research	339.41	597.18	936.59	492.00	611.61	1103.61	430.00	644.54	1074.54	619.00	645.04	1264.04
2	Technology Promotion Development and Utilisation Programmes	12.72	0.00	12.72	15.00	0.00	15.00	10.00	0.00	10.00	20.00	0.00	20.00
3	Support to NRDC												
3.1	Develop. and promotion of Rural Technology	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	2.00	0.00	2.00
3.2	Invention Promotion Programme	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	2.00	0.00	2.00
3.3	Interest subsidy to NRDC	0.00	0.16	0.16	0.00	0.30	0.30	0.00	0.46	0.46	0.00	0.15	0.15
4	Support to R&D schemes to CEL	0.00	0.00	0.00	2.00	0.00	2.00	2.00	0.00	2.00	3.00	0.00	3.00
5	Investment in Public Enterprises												
5.1	Central Electronics Limited	0.00	0.00	0.00	4.00	0.00	4.00	2.50	0.00	2.50	2.00	0.00	2.00
6	Loans to Public Enterprises												
6.1	Central Electronics Limited	0.00	0.00	0.00	4.00	0.00	4.00	2.50	0.00	2.50	2.00	0.00	2.00
7	Secretariat Economic Services	0.00	3.24	3.24	0.00	4.00	4.00	0.00	4.50	4.50	0.00	4.81	4.81
8	Management, Administration and Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	VRS in CEL	0.00	8.00	8.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00
	<b>G.Total</b>	<b>355.13</b>	<b>608.58</b>	<b>963.71</b>	<b>520.00</b>	<b>616.41</b>	<b>1136.41</b>	<b>450.00</b>	<b>650.00</b>	<b>1100.00</b>	<b>650.00</b>	<b>650.00</b>	<b>1300.00</b>