

Table I: FINANCIAL SUMMARY
Actuals 2003-04, BE 2004-05, RE 2004-05 and BE 2005-06 of Various Plan and
Non-Plan schemes (Headwise/broad category wise)

(Rs. in crores)

S.No.	Head of Development Projects Programmes/Schemes	Actual Expenditure 2003-04			Budget Estimates 2004-05			Revised Estimates 2004-05			Budget Estimates 2005-06		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Assistance to Council of Scientific & Industrial Research	429.00	644.54	1073.54	619.00	645.04	1264.04	580.77	685.70	1266.47	797.53	705.90	1503.43
2	Technology Promotion Development and Utilisation Programmes	8.65	0.00	8.65	20.00	0.00	20.00	10.23	0.00	10.23	27.47	0.00	27.47
3	Support to NRDC												
3.1	Develop. and promotion of Rural Technology	1.50	0.00	1.50	2.00	0.00	2.00	2.00	0.00	2.00	0.50	0.00	0.50
3.2	Invention Promotion Programme	1.50	0.00	1.50	2.00	0.00	2.00	2.00	0.00	2.00	0.50	0.00	0.50
3.3	Interest subsidy to NRDC	0.00	0.05	0.05	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.20	0.20
4	Support to R&D schemes to CEL	0.00	0.00	0.00	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00
5	Investment in Public Enterprises												
5.1	Central Electronics Limited	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	10.00	0.00	10.00
6	Loans to Public Enterprises												
6.1	Central Electronics Limited	0.00	0.00	0.00	2.00	0.00	2.00	2.00	0.00	2.00	10.00	0.00	10.00
7	Secretariat Economic Services	0.00	4.35	4.35	0.00	4.81	4.81	0.00	4.15	4.15	0.00	4.90	4.90
8	VRS in CEL	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	G.Total	440.65	649.44	1090.09	650.00	650.00	1300.00	600.00	690.00	1290.00	846.00	711.00	1557.00