

Table I: FINANCIAL SUMMARY

**AE 2006-07, BE 2007-08, RE 2007-08 & BE 2008-09 of Various Plan and
Non-Plan Schemes (Headwise/broad categorywise)**

(Rs. in Cr)

	Actual Expenditure 2006-07			Budget Estimates 2007-08			Revised Estimates 2007-08			Budget Estimates 2008-09		
	Plan	NP	Total	Plan	NP	Total	Plan	NP	Total	Plan	NP	Total
Secretariat Economic Services - DSIR	0.00	3.78	3.78	0.00	5.79	5.79	0.00	4.50	4.50	0.00	5.00	5.00
Assistance to CSIR												
Administration	15.00	233.00	248	25.00	250.00	275.00	20.00	260.00	280.00	25.00	272.00	297.00
National Laboratories	669.44	324.41	993.85	864.00	445.81	1309.81	858.00	445.50	1303.50	960.00	471.00	1431.00
Scientists Pool	0.00	4.50	4.50	0.00	5.40	5.40	0.00	3.00	3.00	0.00	4.00	4.00
National S&T Human Resource Development	25.00	100.00	125.00	60.00	125.00	185.00	60.00	125.00	185.00	75.00	126.00	201.00
Intellectual Property and Tech. Management	30.50	0.00	30.50	30.00	0.00	30.00	36.20	0.00	36.20	34.00	0.00	34.00
New Millennium Indian Technology	33.61	0.00	33.61	55.00	0.00	55.00	55.00	0.00	55.00	60.00	0.00	60.00
Infrastructure Renovation and refurbishing	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institute of Translational Research	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
A-Total Assistance to CSIR	795.55	661.91	1457.46	1035.000	826.21	1861.21	1030.20	833.50	1863.70	1155.00	873.00	2028.00
Assistance to CDC												
	0.60	0.00	0.60	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00

(Continued)

	Actual Expenditure 2006-07			Budget Estimates 2007-08			Revised Estimates 2007-08			Budget Estimates 2008-09		
	Plan	NP	Total	Plan	NP	Total	Plan	NP	Total	Plan	NP	Total
Assistance to other scientific bodies												
Technology Promotion, Development & Utilization Programmes	14.14	0.00	14.14	21.30	0.00	21.30	16.10	0.00	16.10	25.00	0.00	25.00
Information Technology	0.28	0.00	0.28	0.60	0.00	0.60	0.40	0.00	0.40	0.40	0.00	0.40
APCTT Major works	0.00	0.00	0.00	0.10	0.00	0.10	0.30	0.00	0.30	0.60	0.00	0.60
DSIR building & infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Total TPDU	14.42	0.00	14.42	22.00	0.00	22.00	16.80	0.00	16.80	28.00	0.00	28.00
Support to R&D schemes to CEL	5.00	0.00	5.00	3.00	0.00	3.00	3.00	0.00	3.00	1.00	0.00	1.00
Investments in Public Enterprises - CEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Loans & Advances - CEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Total CEL	5.00	0.00	5.00	3.00	0.00	3.00	3.00	0.00	3.00	5.00	0.00	5.00
Development and Promotion of Rural Technology, Export of Technology Informatics for Tech Transfer etc. NRDC	2.50	0.00	2.50	4.00	0.00	4.00	4.00	0.00	4.00	5.00	0.00	5.00
Invention Promotion Programme	2.50	0.00	2.50	4.00	0.00	4.00	4.00	0.00	4.00	5.00	0.00	5.00
Total NRDC	5.00	0.00	5.00	8.00	0.00	8.00	8.00	0.00	8.00	10.00	0.00	10.00
G Total	820.57	665.69	1486.26	1070.00	832.00	1902.00	1060.00	838.00	1898.00	1200.00	878.00	2078.00