

Financial Summary





FINANCIAL SUMMARY (in crores)															
AE-2016-17, BE-2017-18, RE-2017-18 (Proposed), AE-2017-18 (upto 31.12.2017), BE-2018-19 (PROPOSED)															
Scheme	AE-2016-17			BE-2017-18			RE-2017-18 (Proposed)			AE-2017-18 (upto 31st December, 2017)			BE-2018-19 (Proposed)		
	Plan	Non-Plan	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
CENTRES EXPENDITURE (Establishment Expenditure of the Centre)															
Estt. And Obligatory Exp. Of Centre-Sectt. Economic Services		10.78	10.78	13.69		13.69	12.66		12.66	8.73		8.73	13.76		13.76
Public Works-DSIR Building	0.00		0.00	0.50		0.50		1.00	1.00		0.00	0.00		1.50	1.50
ITeG	0.02		0.02	0.50		0.50	0.17		0.17	0.01		0.01	0.50		0.50
Central Sector Schemes/Projects															
Industrial Research & Development (I&D)															
FRSM	2.27		2.27	5.00		5.00	2.50		2.50	1.58		1.58	4.50		4.50
PACE(Grants)	2.05		2.05	1.50		1.50	1.00		1.00	0.21		0.21	2.00		2.00
PACE(Loan)	3.71		3.71	5.00		5.00	2.00		2.00	0.30		0.30	5.00		5.00
BIRD(ORTDH)	4.93		4.93	7.00		7.00	6.00		6.00	3.44		3.44	10.00		10.00
AZK+	2.46		2.46	5.00		5.00	5.00		5.00	3.68		3.68	5.00		5.00
Assistance to PSEs for Other Scientific Research															
CEL(Grants)	5.75		5.75	9.00		9.00	9.00		9.00	6.25		6.25	3.00		3.00
CEL(Equity)	0.00		0.00	0.75		0.75	0.75		0.75	0.00		0.00	2.00		2.00
INDIC	4.91		4.91	6.00		6.00	3.75		3.75	1.74		1.74	10.00		10.00
Total-Central Sector Schemes/	26.08		26.08	33.50		33.50	27.25		27.25	16.90		17.20	34.50		41.50
Other Central Sector Expenditure (Autonomous Bodies)															
Council of Scientific and Industrial Research (CSIR)															
National Laboratories- CSIR	2010.00	1703.06	3713.06	4062.91		4062.91	4357.12		4357.12	3465.56		3465.56	4434.71		4434.71
Research Schemes, Scholarships & Fellowships-CSIR	250.00	50.00	300.00	325.00		325.00	225.00		225.00	212.50		212.50	300.00		300.00
Total-CSIR	2260.00	1753.06	4013.06	4387.91		4387.91	4582.12		4582.12	3678.06		3678.06	4734.71		4734.71
CDC [Consultancy Development Centre]	0.40		0.40	2.00		2.00	1.00		1.00	1.00		1.00	2.00		2.00
Others															
APCTT(Cont.)UN Body	1.34		1.34	1.65		1.65	1.40		1.40	1.16		1.16	1.50		1.50
APCTT(Bldg.)UN Body	0.00		0.00	0.50		0.50	1.35		1.35	0.00		0.00	0.50		0.50
Grand total	2287.84	1763.84	4051.68	4439.25		4446.00	4624.60		4629.70	3705.86		3706.16	4786.97		4795.97

Note: AE: 2016-17 and 2017-18, Source : E-lekha.nic.in



