

# Financial Summary

The background of the page is a light green color with a subtle grid pattern of small dots. Overlaid on this are several wavy, translucent lines in shades of blue and green, creating a sense of movement and depth. The lines are most prominent in the lower half of the page, where they curve and overlap.



# FINANCIAL SUMMARY

**TABLE I: FINANCIAL SUMMARY (Rs. in crores)**  
**AE-2017-18, BE-2018-19, RE-2018-19(Proposed), AE-2018-19(Proposed), BE-2019-20(PROPOSED) | Rupees in crore |**

Scheme	Actual Expenditure 2017-18			Budget Estimates 2018-19			Revised Estimates 2018-19 (Proposed)			Actual 2018-19 (upto 31st March, 2019)			Budget Estimates (Proposed to MoF for Regular Budget 2019-20)		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>CENTRE'S EXPENDITURE (Establishment Expenditure of the Centre)</b>															
Estt And Obligatory Exp. Of Centre-Sectt. Economic Services	10.69		10.69	14.26		14.26	13.02		13.02	12.07		12.07	12.66		12.66
Public Works-DSIR Building		1.00	1.00	1.50		1.50	1.50		1.50	1.50		1.50		3.50	3.50
<b>Central Sector Schemes/Projects</b>															
<b>Industrial Research &amp; Development(IR&amp;D)</b>															
PRISM	2.09		2.09	4.50		4.50	2.50		2.50	2.46		2.46	3.00		3.00
PACE(Grants)	0.48		0.48	2.00		2.00	2.25		2.25	1.64		1.64	2.00		2.00
PACE(Loan)		0.30	0.30	5.00		5.00	1.00		1.00	0.00		0.33		4.00	4.00
BIRD(CRDIH)	5.52		5.52	10.00		10.00	11.50		11.50	11.42		11.42	15.00		15.00
AJK+	3.92		3.92	5.00		5.00	2.75		2.75	2.04		2.04	4.00		4.00
<b>Assistance to PSEs for Other Scientific Research</b>															
CEL(Grants)	6.25		6.25	3.00		3.00	3.00		3.00	3.00		3.00	4.00		4.00
CEL(Equity)	0.25		0.25	2.00		2.00	2.00		2.00	2.00		2.00	1.65		1.65
NRDC	3.76		3.76	10.00		10.00	9.64		9.64	9.31		9.31	12.00		12.00
<b>Total-Central Sector Schemes/Projects.</b>	<b>22.00</b>	<b>0.55</b>	<b>22.55</b>	<b>34.50</b>	<b>7.00</b>	<b>41.50</b>	<b>31.64</b>	<b>3.00</b>	<b>34.64</b>	<b>29.87</b>	<b>2.33</b>	<b>32.20</b>	<b>40.00</b>	<b>5.65</b>	<b>45.65</b>
<b>Other Central Sector Expenditure (Autonomous Bodies)</b>															
<b>Council of Scientific and Industrial Research(CSIR)</b>															
National Laboratories-CSIR	4357.12		4357.12	4434.71		4434.71	4271.28		4271.28	4271.28		4271.28	5031.58		5031.58
Research Schemes, Scholarships & Fellowships-CSIR	225.00		225.00	300.00		300.00	250.00		250.00	250.00		250.00	450.00		450.00
<b>Total-CSIR</b>	<b>4582.12</b>		<b>4582.12</b>	<b>4734.71</b>		<b>4734.71</b>	<b>4521.28</b>		<b>4521.28</b>	<b>4521.28</b>		<b>4521.28</b>	<b>5481.58</b>		<b>5481.58</b>
CDC [ Consultancy Development Centre]	1.00		1.00	2.00		2.00	0.50		0.50	0.00		0.00	0.50		0.50
<b>Others</b>															
APCTT(Cont)UN Body	1.29		1.29	1.50		1.50	1.40		1.40	1.36		1.36	3.00		3.00
APCTT(Bldg)UN Body		0.16	0.16	0.50		0.50	0.50		0.50	0.36		0.36	0.50		0.50
<b>Grand total</b>	<b>4617.12</b>	<b>1.71</b>	<b>4618.83</b>	<b>4786.97</b>	<b>9.00</b>	<b>4795.97</b>	<b>4567.84</b>	<b>5.00</b>	<b>4572.84</b>	<b>4564.58</b>	<b>4.19</b>	<b>4568.77</b>	<b>5637.74</b>	<b>9.65</b>	<b>5547.39</b>

Note: AE 2017-18 and 2018-19 Source: E-Jekha.nic.in



