

Table I: FINANCIAL SUMMARY

**Actuals 2004-05, BE 2005-06, RE 2005-06 of Various Plan and
Non-Plan schemes (Headwise/broad category wise)**

(Rs. in crores)

S.No.	Head of Development Projects	Actual Expenditure 2004-05			Budget Estimated 2005-06			Revised Estimates 2005-06		
	Programmes/Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Assistance to Council of Scientific & Industrial Research	580.77	685.70	1266.47	797.53	705.90	1503.43	713.00	740.49	1453.49
2	Technology Promotion Development and Utilisation Programmes	10.76	0.00	10.76	27.47	0.00	27.47	21.00	0.00	21.00
3	Support to NRDC									
3.1	Develop. and promotion of Rural Technology	1.66	0.00	1.66	0.5	0.00	0.5	2.00	0.00	2.00
3.2	Invention Promotion Programme	1.66	0.00	1.66	0.5	0.00	0.5	2.00	0.00	2.00
4	Support to R&D schemes to CEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Investment in Public Enterprises									
5.1	Central Electronics Limited	0.00	0.00	0.00	10.00	0.00	10.00	10.00	0.00	10.00
6	Loans to Public Enterprises									
6.1	Central Electronics Limited	2.00	0.00	2.00	10.00	0.00	10.00	8.00	0.00	8.00
7	Secretariat Economic Services	0.00	4.04	4.04	0.00	4.90	4.90	0.00	4.51	4.51
	G.Total	596.85	689.74	1286.59	846.00	710.80	1556.80	756.00	745.00	1501.00