

**DSIR Department Budget Information for Proactive Disclosures under section 4(1)(b) of the
Right to Information Act, 2005**

MINISTRY OF SCIENCE & TECHNOLOGY Department of Scientific & Industrial Research(DSIR)			
	Rupees in thousand		
Year	Budget Estimate(BE)	Revised Estimate(RE)	ACTUAL
2008-09	20780000	23980000	23879125
2009-10	26910000	26977500	26973062
2010-11	29880000	29880000	29826755
2011-12	33850000	32170000	32146999
2012-13	34840000	29560000	29456597
2013-14	35710000	31780000	31595379
2014-15	37071500	34000000	33935244
2015-16	40310000	40367000	40285643
2016-17	40628000	40628000	40516694
2017-18	44460000	46297000	46188289
2018-19	47959700	45728400	45687859
2019-20	48958900	48832400	48725148
2020-21	53850000	42518600	42448796
2021-22	52242700	52977200	51410642
2022-23	56364600	59416100	58533656*

* Source: E-lekha

	BE 2008-09(Rs. in Cr.)	RE 2008-09(Rs. in Cr.)	Actual 2008-09 (Rs. in Cr.)
CSIR	2028.00	2356.20	2355.20
DSIR	50.00	41.80	32.71
Total	2078.00	2398.00	2387.91

	BE 2009-10(Rs. in Cr.)	RE 2009-10(Rs. in Cr.)	Actual 2009-10(Rs. in Cr.)
CSIR	2632.50	2666.00	2666.44
DSIR	58.50	31.75	30.87
Total	2691.00	2697.75	2697.31

	BE 2010-11(Rs. in Cr.)	RE 2010-11(Rs. in Cr.)	Actual 2010-11(Rs. in Cr.)
CSIR	2930.00	2929.34	2929.34
DSIR	58.00	58.66	53.34
Total	2988.00	2988.00	2982.68

	BE 2011-12(Rs. in Cr.)	RE 2011-12(Rs.in Cr.)	Actual 2011-12(Rs. in Cr.)
CSIR	3297.18	3135.91	3135.91
DSIR	87.88	81.09	78.89
Total	3385.00	3217.00	3214.80

	BE 2012-13(Rs. in Cr.)	RE 2012-13(Rs.in Cr.)	Actual 2012-13(Rs. in Cr.)
CSIR	3360.00	2908.93	2909.93
DSIR	124.00	47.07	35.73
Total	3484.00	2956.00	2945.66

	BE 2013-14(Rs. in Cr.)	RE 2013-14(Rs.in Cr.)	Actual 2013-14(Rs. in Cr.)
CSIR	3445.50	3098.70	3098.70
DSIR	125.50	79.30	60.84
Total	3571.00	3178.00	3159.54

	BE 2014-15(Rs. in Cr.)	RE 2014-15(Rs.in Cr.)	Actual 2014-15(Rs. in Cr.)
CSIR	3576.83	3335.88	3334.88
DSIR	130.32	64.12	58.64
Total	3707.15	3400.00	3393.52
	BE 2015-16(Rs. in Cr.)	RE 2015-16(Rs.in Cr.)	Actual 2015-16(Rs. in Cr.)
CSIR	3979.70	3988.14	3988.14
DSIR	51.30	48.56	40.42
Total	4031.00	4036.70	4028.56
	BE 2016-17(Rs. in Cr.)	RE 2016-18(Rs.in Cr.)	Actual 2016-17(Rs. in Cr.)
CSIR	4010.20	4013.06	4013.06
DSIR	52.60	49.74	38.61
Total	4062.80	4062.80	4051.67
	BE 2017-18(Rs. in Cr.)	RE 2017-18(Rs.in Cr.)	Actual 2017-18(Rs. in Cr.)
CSIR	4387.91	4582.12	4582.12
DSIR	58.09	47.58	36.71
Total	4446.00	4629.70	4618.83
	BE 2017-18(Rs. in Cr.)	RE 2017-18(Rs.in Cr.)	Actual 2017-18(Rs. in Cr.)
CSIR	4387.91	4582.12	4582.12
DSIR	58.09	47.58	36.71
Total	4446.00	4629.70	4618.83
	BE 2018-19(Rs. in Cr.)	RE 2018-19(Rs.in Cr.)	Actual 2018-19(Rs. in Cr.)
CSIR	4734.71	4521.28	4521.28
DSIR	61.26	51.56	47.51
Total	4795.97	4572.84	4568.79
	BE 2019-20(Rs. in Cr.)	RE 2019-20(Rs.in Cr.)	Actual 2019-20(Rs. in Cr.)
CSIR	4831.58	4831.58	4831.58
DSIR	64.31	51.66	40.93
Total	4895.89	4883.24	4872.51
	BE 2020-21(Rs. in Cr.)	RE 2020-21(Rs.in Cr.)	Actual 2020-21(Rs. in Cr.)
CSIR	5312.00	4208.40	4202.00
DSIR	73.00	43.46	42.88
Total	5385.00	4251.86	4244.88
	BE 2021-22(Rs. in Cr.)	RE 2021-22(Rs.in Cr.)	Actual 2021-22(Rs. in Cr.)
CSIR	5144.27	5233.72	5080.22
DSIR	80.00	64.00	60.84
Total	5224.27	5297.72	5141.06
	BE 2022-23(Rs. in Cr.)	RE 2022-23(Rs.in Cr.)	Actual 2022-23(Rs. in Cr.)
CSIR	5562.76	5874.09	5804.07
DSIR	73.70	67.52	49.30
Total	5636.46	5941.61	5853.37

Note: Source E lekha for Actual 2022-23.